

LAWRENCE COUNTY SCHOOL DISTRICT
Budget and Expenditure Comparison Report

Fiscal Year: 2025
Year-to-Date

Fund: Between 1000 and 8000

Function	Account Code	Budgeted Amount	Fiscal Year Expense Amount	Remaining Amount	* Percentage Remaining
1103 - K-3 REMEDIATION (SUMMER)	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
1103 - K-3 REMEDIATION (SUMMER) - Summary		\$0.00	\$0.00	\$0.00	0%
1105 - PRE-SCHOOL	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
1105 - PRE-SCHOOL - Summary		\$0.00	\$0.00	\$0.00	0%
1110 - KINDERGARTEN	01. Employee Salaries - Certified(61110)	\$0.00	\$332.50	(\$332.50)	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$75.33	(\$75.33)	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
1110 - KINDERGARTEN - Summary		\$0.00	\$407.83	(\$407.83)	0%
1120 - ELEMENTARY	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$3,747.25	(\$3,747.25)	0%
	03. Employee Benefit(62000)	\$0.00	\$860.56	(\$860.56)	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
	09. Other Objects(68000)	\$0.00	\$0.00	\$0.00	0%
	1120 - ELEMENTARY - Summary		\$0.00	\$4,607.81	(\$4,607.81)
1140 - HIGH SCHOOL	01. Employee Salaries - Certified(61110)	\$0.00	\$3,065.98	(\$3,065.98)	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$754.51	(\$754.51)	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
	09. Other Objects(68000)	\$0.00	\$0.00	\$0.00	0%
	61830	\$0.00	\$0.00	\$0.00	0%
	1140 - HIGH SCHOOL - Summary		\$0.00	\$3,820.49	(\$3,820.49)
1150 - ATHLETICS	01. Employee Salaries - Certified(61110)	\$0.00	\$1,947.06	(\$1,947.06)	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$499.62	(\$499.62)	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
	09. Other Objects(68000)	\$0.00	\$2,970.00	(\$2,970.00)	0%
	61830	\$0.00	\$0.00	\$0.00	0%
	61960	\$0.00	\$0.00	\$0.00	0%
1150 - ATHLETICS - Summary		\$0.00	\$5,416.68	(\$5,416.68)	0%
1160 - STUDENT ACTIVITIES	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	05. Property Services(64000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$760.17	(\$760.17)	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
	09. Other Objects(68000)	\$0.00	\$0.00	\$0.00	0%
	1160 - STUDENT ACTIVITIES - Summary		\$0.00	\$760.17	(\$760.17)
1170 - SUMMER SCHOOL	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
1170 - SUMMER SCHOOL - Summary		\$0.00	\$0.00	\$0.00	0%
1190 - OTHER REGULAR	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
1190 - OTHER REGULAR - Summary		\$0.00	\$0.00	\$0.00	0%
1212 - SPEECH	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
1212 - SPEECH - Summary		\$0.00	\$0.00	\$0.00	0%
1220 - RESOURCE ROOM	01. Employee Salaries - Certified(61110)	\$0.00	\$332.50	(\$332.50)	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$402.50	(\$402.50)	0%
	03. Employee Benefit(62000)	\$0.00	\$166.50	(\$166.50)	0%

	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
1220 - RESOURCE ROOM - Summary		\$0.00	\$901.50	(\$901.50)	0%
1228 - SPECIAL ED PRIVATE SCHOOL	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
1228 - SPECIAL ED PRIVATE SCHOOL - Summary		\$0.00	\$0.00	\$0.00	0%
1230 - SPECIAL CLASS-1:15 RATIO	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
1230 - SPECIAL CLASS-1:15 RATIO - Summary		\$0.00	\$0.00	\$0.00	0%
1290 - PRE-SCHOOL SPECIAL NEEDS	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
1290 - PRE-SCHOOL SPECIAL NEEDS - Summary		\$0.00	\$0.00	\$0.00	0%
1310 - VOCATIONAL AGRICULTURE	01. Employee Salaries - Certified(61110)	\$0.00	\$2,777.79	(\$2,777.79)	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$742.77	(\$742.77)	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
	09. Other Objects(68000)	\$0.00	\$0.00	\$0.00	0%
	61830	\$0.00	\$0.00	\$0.00	0%
	61960	\$0.00	\$0.00	\$0.00	0%
1310 - VOCATIONAL AGRICULTURE - Summary		\$0.00	\$3,520.56	(\$3,520.56)	0%
1330 - BUSINESS/OFFICE OCCUPATIO	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$1,616.61	(\$1,616.61)	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
1330 - BUSINESS/OFFICE OCCUPATIO - Summary		\$0.00	\$1,616.61	(\$1,616.61)	0%
1333 - EAST INITIATIVE	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
1333 - EAST INITIATIVE - Summary		\$0.00	\$0.00	\$0.00	0%
1360 - HOME ECONOMICS	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
1360 - HOME ECONOMICS - Summary		\$0.00	\$0.00	\$0.00	0%
1370 - CAREER ORIENTATION	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
1370 - CAREER ORIENTATION - Summary		\$0.00	\$0.00	\$0.00	0%
1382 - CRIMINAL JUSTICE/LAW ENFO	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
1382 - CRIMINAL JUSTICE/LAW ENFO - Summary		\$0.00	\$0.00	\$0.00	0%
1511 - BEFORE/AFTER SCHOOL PROGR	01. Employee Salaries - Certified(61110)	\$0.00	\$1,365.00	(\$1,365.00)	0%
	03. Employee Benefit(62000)	\$0.00	\$309.19	(\$309.19)	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
1511 - BEFORE/AFTER SCHOOL PROGR - Summary		\$0.00	\$1,674.19	(\$1,674.19)	0%
1515 - SCHOOL IMPROVEMENT	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
1515 - SCHOOL IMPROVEMENT - Summary		\$0.00	\$0.00	\$0.00	0%
1560 - READING	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
1560 - READING - Summary		\$0.00	\$0.00	\$0.00	0%
1565 - READING RECOVERY	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
1565 - READING RECOVERY - Summary		\$0.00	\$0.00	\$0.00	0%
1570 - MATHEMATICS/SCIENCE	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
1570 - MATHEMATICS/SCIENCE - Summary		\$0.00	\$0.00	\$0.00	0%
1591 - TITLE I	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
1591 - TITLE I - Summary		\$0.00	\$0.00	\$0.00	0%

1594 - TITLE I - NEGLECTED/SHELT	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
1594 - TITLE I - NEGLECTED/SHELT - Summary		\$0.00	\$0.00	\$0.00	0%
1910 - GIFTED AND TALENTED	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	09. Other Objects(68000)	\$0.00	\$0.00	\$0.00	0%
1910 - GIFTED AND TALENTED - Summary		\$0.00	\$0.00	\$0.00	0%
1915 - MUSIC	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	09. Other Objects(68000)	\$0.00	\$0.00	\$0.00	0%
1915 - MUSIC - Summary		\$0.00	\$0.00	\$0.00	0%
1930 - ENGLISH AS 2ND LANGUAGE	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
1930 - ENGLISH AS 2ND LANGUAGE - Summary		\$0.00	\$0.00	\$0.00	0%
1950 - ALT ED	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
1950 - ALT ED - Summary		\$0.00	\$0.00	\$0.00	0%
1990 - OTHER INSTRUCTIONAL PGMS	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
1990 - OTHER INSTRUCTIONAL PGMS - Summary		\$0.00	\$0.00	\$0.00	0%
2120 - GUIDANCE SERVICES	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
2120 - GUIDANCE SERVICES - Summary		\$0.00	\$0.00	\$0.00	0%
2122 - COUNSELING	01. Employee Salaries - Certified(61110)	\$0.00	\$2,879.46	(\$2,879.46)	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$648.95	(\$648.95)	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
	61830	\$0.00	\$0.00	\$0.00	0%
	61960	\$0.00	\$0.00	\$0.00	0%
2122 - COUNSELING - Summary		\$0.00	\$3,528.41	(\$3,528.41)	0%
2123 - COUNSELING	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	61830	\$0.00	\$0.00	\$0.00	0%
	61960	\$0.00	\$0.00	\$0.00	0%
2123 - COUNSELING - Summary		\$0.00	\$0.00	\$0.00	0%
2132 - MEDICAL	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
2132 - MEDICAL - Summary		\$0.00	\$0.00	\$0.00	0%
2134 - NURSING	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
	09. Other Objects(68000)	\$0.00	\$0.00	\$0.00	0%
2134 - NURSING - Summary		\$0.00	\$0.00	\$0.00	0%
2136 - STUDENT ACCIDENT INS	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
2136 - STUDENT ACCIDENT INS - Summary		\$0.00	\$0.00	\$0.00	0%
2137 - STUDENT ACCIDENT INSURANC	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
2137 - STUDENT ACCIDENT INSURANC - Summary		\$0.00	\$0.00	\$0.00	0%
2139 - OTHER HEALTH SERVICES	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
2139 - OTHER HEALTH SERVICES - Summary		\$0.00	\$0.00	\$0.00	0%
2141 - SUPV. PSYCHOLOGICAL SVS	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
2141 - SUPV. PSYCHOLOGICAL SVS - Summary		\$0.00	\$0.00	\$0.00	0%
2153 - AUDIOLOGY	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
2153 - AUDIOLOGY - Summary		\$0.00	\$0.00	\$0.00	0%
2160 - PHYSICAL/OCCUPATIONAL THR	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
2160 - PHYSICAL/OCCUPATIONAL THR - Summary		\$0.00	\$0.00	\$0.00	0%
2168 - PRIVATE SCHOOL PROP SHARE	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
2168 - PRIVATE SCHOOL PROP SHARE - Summary		\$0.00	\$0.00	\$0.00	0%

2170 - PARENT INVOLVEMENT	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
2170 - PARENT INVOLVEMENT - Summary		\$0.00	\$0.00	\$0.00	0%
2190 - OTHR SUPPORT SERVICE-STUD	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
2190 - OTHR SUPPORT SERVICE-STUD - Summary		\$0.00	\$0.00	\$0.00	0%
2210 - CURRICULUM-INSTR IMPROVE	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
2210 - CURRICULUM-INSTR IMPROVE - Summary		\$0.00	\$0.00	\$0.00	0%
2213 - INSTR STAFF TRAINING	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$472.63	(\$472.63)	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
2213 - INSTR STAFF TRAINING - Summary		\$0.00	\$472.63	(\$472.63)	0%
2214 - INSTR STAFF ADVISORY SVS	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
2214 - INSTR STAFF ADVISORY SVS - Summary		\$0.00	\$0.00	\$0.00	0%
2215 - DRUG FREE SCHOOLS	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
2215 - DRUG FREE SCHOOLS - Summary		\$0.00	\$0.00	\$0.00	0%
2216 - ATHLETIC DIRECTOR	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
2216 - ATHLETIC DIRECTOR - Summary		\$0.00	\$0.00	\$0.00	0%
2222 - SCHOOL LIBRARY	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	05. Property Services(64000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
	09. Other Objects(68000)	\$0.00	\$0.00	\$0.00	0%
2222 - SCHOOL LIBRARY - Summary		\$0.00	\$0.00	\$0.00	0%
2229 - OTHER ED MEDIA SERVICES	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
2229 - OTHER ED MEDIA SERVICES - Summary		\$0.00	\$0.00	\$0.00	0%
2230 - INSTR TECH	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
2230 - INSTR TECH - Summary		\$0.00	\$0.00	\$0.00	0%
2240 - ACADEMIC STU ASSESSMENT	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
2240 - ACADEMIC STU ASSESSMENT - Summary		\$0.00	\$0.00	\$0.00	0%
2241 - TESTING COORDINATOR	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
2241 - TESTING COORDINATOR - Summary		\$0.00	\$0.00	\$0.00	0%
2291 - DIRECTOR GT	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
2291 - DIRECTOR GT - Summary		\$0.00	\$0.00	\$0.00	0%
2292 - PRE-SCHOOL SPEC ED	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
2292 - PRE-SCHOOL SPEC ED - Summary		\$0.00	\$0.00	\$0.00	0%
2294 - MATH FACILITATOR	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
2294 - MATH FACILITATOR - Summary		\$0.00	\$0.00	\$0.00	0%
2297 - NSLA INSTR FAC LITERACY	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
2297 - NSLA INSTR FAC LITERACY - Summary		\$0.00	\$0.00	\$0.00	0%
2310 - BOARD OF ED SERVICES	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	61500	\$0.00	\$0.00	\$0.00	0%
2310 - BOARD OF ED SERVICES - Summary		\$0.00	\$0.00	\$0.00	0%
2311 - SUPV OF BOARD OF EDUC SVS	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$375.00	(\$375.00)	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	09. Other Objects(68000)	\$0.00	\$0.00	\$0.00	0%

2311 - SUPV OF BOARD OF EDUC SVS - Summary		\$0.00	\$375.00	(\$375.00)	0%
2314 - ELECTION	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
2314 - ELECTION - Summary		\$0.00	\$0.00	\$0.00	0%
2318 - REAPPRAISAL OF PROPERTY	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
2318 - REAPPRAISAL OF PROPERTY - Summary		\$0.00	\$0.00	\$0.00	0%
2319 - OTHER BOARD OF ED SERVICE	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	09. Other Objects(68000)	\$0.00	\$0.00	\$0.00	0%
2319 - OTHER BOARD OF ED SERVICE - Summary		\$0.00	\$0.00	\$0.00	0%
2320 - EXECUTIVE ADMIN SERVICES	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
2320 - EXECUTIVE ADMIN SERVICES - Summary		\$0.00	\$0.00	\$0.00	0%
2321 - OFFICE-SUPERINT/COOP DIR	01. Employee Salaries - Certified(61110)	\$0.00	\$6,250.00	(\$6,250.00)	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$1,729.58	(\$1,729.58)	0%
	03. Employee Benefit(62000)	\$0.00	\$2,030.26	(\$2,030.26)	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$704.59	(\$704.59)	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
	09. Other Objects(68000)	\$0.00	\$0.00	\$0.00	0%
	61830	\$0.00	\$0.00	\$0.00	0%
	61840	\$0.00	\$0.00	\$0.00	0%
	61960	\$0.00	\$0.00	\$0.00	0%
	61961	\$0.00	\$0.00	\$0.00	0%
2321 - OFFICE-SUPERINT/COOP DIR - Summary		\$0.00	\$10,714.43	(\$10,714.43)	0%
2324 - STATE/FED RELATIONS	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
2324 - STATE/FED RELATIONS - Summary		\$0.00	\$0.00	\$0.00	0%
2410 - OFFICE PRINCIPAL SERVICES	01. Employee Salaries - Certified(61110)	\$0.00	\$6,760.54	(\$6,760.54)	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$5,630.66	(\$5,630.66)	0%
	03. Employee Benefit(62000)	\$0.00	\$3,147.18	(\$3,147.18)	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
	09. Other Objects(68000)	\$0.00	\$0.00	\$0.00	0%
	61830	\$0.00	\$0.00	\$0.00	0%
	61840	\$0.00	\$0.00	\$0.00	0%
	61849	\$0.00	\$0.00	\$0.00	0%
	61960	\$0.00	\$0.00	\$0.00	0%
2410 - OFFICE PRINCIPAL SERVICES - Summary		\$0.00	\$15,538.38	(\$15,538.38)	0%
2411 - ASST PRINCIPAL	01. Employee Salaries - Certified(61110)	\$0.00	\$2,667.55	(\$2,667.55)	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$604.20	(\$604.20)	0%
	61830	\$0.00	\$0.00	\$0.00	0%
2411 - ASST PRINCIPAL - Summary		\$0.00	\$3,271.75	(\$3,271.75)	0%
2491 - GRADUATION/PROM EXP	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	09. Other Objects(68000)	\$0.00	\$0.00	\$0.00	0%
2491 - GRADUATION/PROM EXP - Summary		\$0.00	\$0.00	\$0.00	0%
2510 - FISCAL SERVICES	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$4,921.79	(\$4,921.79)	0%
	03. Employee Benefit(62000)	\$0.00	\$1,337.20	(\$1,337.20)	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
	09. Other Objects(68000)	\$0.00	\$0.00	\$0.00	0%
	61840	\$0.00	\$0.00	\$0.00	0%
2510 - FISCAL SERVICES - Summary		\$0.00	\$6,258.99	(\$6,258.99)	0%
2515 - FINANCIAL ACCOUNTING	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
2515 - FINANCIAL ACCOUNTING - Summary		\$0.00	\$0.00	\$0.00	0%
2560 - PUBLIC INF SERVICES	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
2560 - PUBLIC INF SERVICES - Summary		\$0.00	\$0.00	\$0.00	0%
2574 - PERSONNEL TRAINING	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
2574 - PERSONNEL TRAINING - Summary		\$0.00	\$0.00	\$0.00	0%
2575 - PPE FOR STAFF	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
2575 - PPE FOR STAFF - Summary		\$0.00	\$0.00	\$0.00	0%

2576 - BACKGROUND CHECKS	09. Other Objects(68000)	\$0.00	\$0.00	\$0.00	0%
2576 - BACKGROUND CHECKS - Summary		\$0.00	\$0.00	\$0.00	0%
2580 - ADM TECH	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$3,698.42	(\$3,698.42)	0%
	03. Employee Benefit(62000)	\$0.00	\$1,064.62	(\$1,064.62)	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	05. Property Services(64000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
	61840	\$0.00	\$0.00	\$0.00	0%
	61961	\$0.00	\$0.00	\$0.00	0%
2580 - ADM TECH - Summary		\$0.00	\$4,763.04	(\$4,763.04)	0%
2590 - OTHER BUSINESS SERVICES	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
2590 - OTHER BUSINESS SERVICES - Summary		\$0.00	\$0.00	\$0.00	0%
2600 - OPERATION & MAINT-PLANT	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	05. Property Services(64000)	\$0.00	\$5,711.13	(\$5,711.13)	0%
	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$16,103.83	(\$16,103.83)	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
	61840	\$0.00	\$0.00	\$0.00	0%
	61961	\$0.00	\$0.00	\$0.00	0%
2600 - OPERATION & MAINT-PLANT - Summary		\$0.00	\$21,814.96	(\$21,814.96)	0%
2610 - SUPV OPERATION/MAINTENANC	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$1,245.96	(\$1,245.96)	0%
	05. Property Services(64000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$179,367.16	(\$179,367.16)	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
2610 - SUPV OPERATION/MAINTENANC - Summary		\$0.00	\$180,613.12	(\$180,613.12)	0%
2611 - CUSTODIAN	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$6,068.10	(\$6,068.10)	0%
	03. Employee Benefit(62000)	\$0.00	\$1,545.30	(\$1,545.30)	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
	61840	\$0.00	\$0.00	\$0.00	0%
2611 - CUSTODIAN - Summary		\$0.00	\$7,613.40	(\$7,613.40)	0%
2620 - OPERATING BUILDING SVS	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$4,366.50	(\$4,366.50)	0%
	03. Employee Benefit(62000)	\$0.00	\$1,218.05	(\$1,218.05)	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	05. Property Services(64000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$129.80	(\$129.80)	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
	09. Other Objects(68000)	\$0.00	\$0.00	\$0.00	0%
	61840	\$0.00	\$0.00	\$0.00	0%
	61849	\$0.00	\$0.00	\$0.00	0%
	61961	\$0.00	\$0.00	\$0.00	0%
2620 - OPERATING BUILDING SVS - Summary		\$0.00	\$5,714.35	(\$5,714.35)	0%
2622 - PLUMBING	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
2622 - PLUMBING - Summary		\$0.00	\$0.00	\$0.00	0%
2623 - ELECTRICIAN	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	05. Property Services(64000)	\$0.00	\$0.00	\$0.00	0%
2623 - ELECTRICIAN - Summary		\$0.00	\$0.00	\$0.00	0%
2630 - CARE/UPKEEP OF GROUNDS	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
2630 - CARE/UPKEEP OF GROUNDS - Summary		\$0.00	\$0.00	\$0.00	0%
2650 - VEHICLE & MAINTENANCE SVS	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$4,924.00	(\$4,924.00)	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
2650 - VEHICLE & MAINTENANCE SVS - Summary		\$0.00	\$4,924.00	(\$4,924.00)	0%
2660 - SECURITY SERVICES	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
2660 - SECURITY SERVICES - Summary		\$0.00	\$0.00	\$0.00	0%
2661 - RESOURCE OFFICER	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
2661 - RESOURCE OFFICER - Summary		\$0.00	\$0.00	\$0.00	0%
2670 - SAFETY	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
2670 - SAFETY - Summary		\$0.00	\$0.00	\$0.00	0%

2690 - OTHER OP/MAINT. OF PLANT	05. Property Services(64000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
2690 - OTHER OP/MAINT. OF PLANT - Summary		\$0.00	\$0.00	\$0.00	0%
2699 - ATHLETICS	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
2699 - ATHLETICS - Summary		\$0.00	\$0.00	\$0.00	0%
2710 - SUPV STUDENT TRANSPORT SV	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$416.67	(\$416.67)	0%
	03. Employee Benefit(62000)	\$0.00	\$94.25	(\$94.25)	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
2710 - SUPV STUDENT TRANSPORT SV - Summary		\$0.00	\$510.92	(\$510.92)	0%
2720 - VEHICLE OPERATION-STUDENT	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$2,329.11	(\$2,329.11)	0%
	03. Employee Benefit(62000)	\$0.00	\$521.92	(\$521.92)	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$6,528.00	(\$6,528.00)	0%
	07. Material & Supplies(66000)	\$0.00	\$5.19	(\$5.19)	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
	09. Other Objects(68000)	\$0.00	\$0.00	\$0.00	0%
2720 - VEHICLE OPERATION-STUDENT - Summary		\$0.00	\$9,384.22	(\$9,384.22)	0%
2730 - MONITORING-STUDENT	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
2730 - MONITORING-STUDENT - Summary		\$0.00	\$0.00	\$0.00	0%
2740 - VEHICLE SERVICE/MAINTEN	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$1,069.21	(\$1,069.21)	0%
	03. Employee Benefit(62000)	\$0.00	\$242.17	(\$242.17)	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
2740 - VEHICLE SERVICE/MAINTEN - Summary		\$0.00	\$1,311.38	(\$1,311.38)	0%
2799 - ATHLETIC TRANSPORTATION	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	09. Other Objects(68000)	\$0.00	\$0.00	\$0.00	0%
2799 - ATHLETIC TRANSPORTATION - Summary		\$0.00	\$0.00	\$0.00	0%
2870 - TECHNOLOGY SERVICES	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
2870 - TECHNOLOGY SERVICES - Summary		\$0.00	\$0.00	\$0.00	0%
2900 - OTHER SUPPORT SERVICES	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
2900 - OTHER SUPPORT SERVICES - Summary		\$0.00	\$0.00	\$0.00	0%
2920 - ATHLETIC GAME EXP	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
2920 - ATHLETIC GAME EXP - Summary		\$0.00	\$0.00	\$0.00	0%
2990 - MEDICAID MATCH	06. Other Services(65000)	\$0.00	\$0.00	\$0.00	0%
2990 - MEDICAID MATCH - Summary		\$0.00	\$0.00	\$0.00	0%
3110 - SUPV SCHOOL FOOD SERVICES	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$1,249.00	(\$1,249.00)	0%
	03. Employee Benefit(62000)	\$0.00	\$339.85	(\$339.85)	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	06. Other Services(65000)	\$0.00	\$134.33	(\$134.33)	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
	09. Other Objects(68000)	\$0.00	\$0.00	\$0.00	0%
	61840	\$0.00	\$0.00	\$0.00	0%
3110 - SUPV SCHOOL FOOD SERVICES - Summary		\$0.00	\$1,723.18	(\$1,723.18)	0%
3120 - FOOD PREP & DISPENS SVS	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	05. Property Services(64000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
	09. Other Objects(68000)	\$0.00	\$0.00	\$0.00	0%
	61840	\$0.00	\$0.00	\$0.00	0%
3120 - FOOD PREP & DISPENS SVS - Summary		\$0.00	\$0.00	\$0.00	0%
3190 - OTHER FOOD SERVICES	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
3190 - OTHER FOOD SERVICES - Summary		\$0.00	\$0.00	\$0.00	0%
3320 - COMMUNITY RECREATION SVS	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
3320 - COMMUNITY RECREATION SVS - Summary		\$0.00	\$0.00	\$0.00	0%

3355 - HOMELESS	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
3355 - HOMELESS - Summary		\$0.00	\$0.00	\$0.00	0%
3356 - AFTER SCHOOL CHILDCARE	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
3356 - AFTER SCHOOL CHILDCARE - Summary		\$0.00	\$0.00	\$0.00	0%
4200 - SITE ACQUISITION SERVICES	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
4200 - SITE ACQUISITION SERVICES - Summary		\$0.00	\$0.00	\$0.00	0%
4300 - SITE IMPROVEMENT SERVICES	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	05. Property Services(64000)	\$0.00	\$0.00	\$0.00	0%
4300 - SITE IMPROVEMENT SERVICES - Summary		\$0.00	\$0.00	\$0.00	0%
4510 - INSTRUCTIONAL BUILDING	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	05. Property Services(64000)	\$0.00	\$0.00	\$0.00	0%
4510 - INSTRUCTIONAL BUILDING - Summary		\$0.00	\$0.00	\$0.00	0%
4520 - NON INSTRUCTIONAL	01. Employee Salaries - Certified(61110)	\$0.00	\$0.00	\$0.00	0%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	0%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	0%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	05. Property Services(64000)	\$0.00	\$0.00	\$0.00	0%
	07. Material & Supplies(66000)	\$0.00	\$0.00	\$0.00	0%
	08. Equipment(67000)	\$0.00	\$0.00	\$0.00	0%
4520 - NON INSTRUCTIONAL - Summary		\$0.00	\$0.00	\$0.00	0%
4610 - BLDG ACQU/CONST INSTRUCT	05. Property Services(64000)	\$0.00	\$0.00	\$0.00	0%
4610 - BLDG ACQU/CONST INSTRUCT - Summary		\$0.00	\$0.00	\$0.00	0%
4620 - BLDG ACQU/CONST NON-INSTR	05. Property Services(64000)	\$0.00	\$0.00	\$0.00	0%
4620 - BLDG ACQU/CONST NON-INSTR - Summary		\$0.00	\$0.00	\$0.00	0%
4710 - BLDG IMPROVEMENTS-INSTR	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	05. Property Services(64000)	\$0.00	\$0.00	\$0.00	0%
4710 - BLDG IMPROVEMENTS-INSTR - Summary		\$0.00	\$0.00	\$0.00	0%
4720 - BLDG IMPROVE NON-INSTR	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	0%
	05. Property Services(64000)	\$0.00	\$0.00	\$0.00	0%
4720 - BLDG IMPROVE NON-INSTR - Summary		\$0.00	\$0.00	\$0.00	0%
5110 - BONDED INDEBTEDNESS	09. Other Objects(68000)	\$0.00	\$94,908.14	(\$94,908.14)	0%
	10. Other Uses of Funds (69000)	\$0.00	\$0.00	\$0.00	0%
5110 - BONDED INDEBTEDNESS - Summary		\$0.00	\$94,908.14	(\$94,908.14)	0%
5140 - POSTDATED WARRANTS	10. Other Uses of Funds (69000)	\$0.00	\$0.00	\$0.00	0%
5140 - POSTDATED WARRANTS - Summary		\$0.00	\$0.00	\$0.00	0%
5150 - INSTALLMNT/LEASE PURCH	05. Property Services(64000)	\$0.00	\$0.00	\$0.00	0%
	09. Other Objects(68000)	\$0.00	\$0.00	\$0.00	0%
	10. Other Uses of Funds (69000)	\$0.00	\$0.00	\$0.00	0%
5150 - INSTALLMNT/LEASE PURCH - Summary		\$0.00	\$0.00	\$0.00	0%
5904 - RETURN EXPIRED GRANT	10. Other Uses of Funds (69000)	\$0.00	\$0.00	\$0.00	0%
5904 - RETURN EXPIRED GRANT - Summary		\$0.00	\$0.00	\$0.00	0%
5905 - REPAY PRIOR YR FED EXP ER	10. Other Uses of Funds (69000)	\$0.00	\$0.00	\$0.00	0%
5905 - REPAY PRIOR YR FED EXP ER - Summary		\$0.00	\$0.00	\$0.00	0%
5906 - REFUND FEDERAL GRANT FUND	10. Other Uses of Funds (69000)	\$0.00	\$0.00	\$0.00	0%
5906 - REFUND FEDERAL GRANT FUND - Summary		\$0.00	\$0.00	\$0.00	0%
Overall - Summary		\$0.00	\$396,166.14	(\$396,166.14)	0%

TOTAL 10% VARIANCE (TOTAL BUDGET x .10)

[Note: Expenditures may not exceed the cumulative total of an approved program by more than 10%.]

- Excludes Transfers (Function 5200).